

Classroom Dollars and Proposition 301 Results

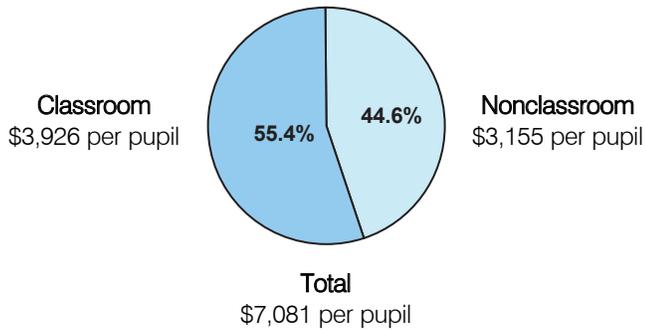
Elfrida Elementary School District

Cochise County

District size: Very Small
 Students attending: 176
 Number of schools: 1
 Number of certified teachers: 10

Classroom Dollars

Fiscal year 2005

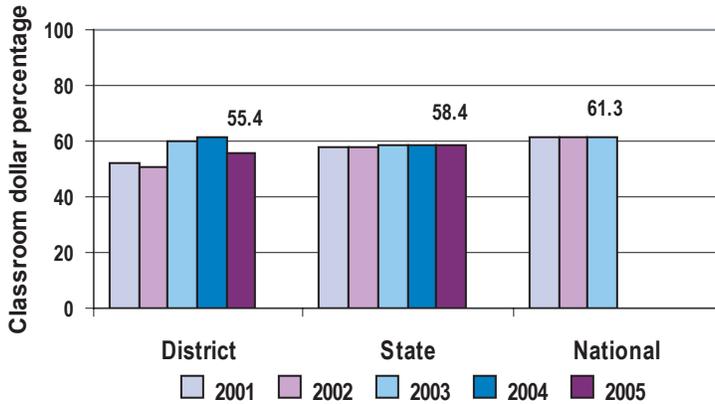


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.0	16.0	17.6	18.3
Average teacher salary	\$38,311	\$36,673	\$41,597	\$39,095
Average years' experience	11.3	9.2	9.8	8.5

Classroom dollar ranking: 118 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	52.0	51.0	60.2	61.2	55.4	58.4	61.5
Nonclassroom dollars:							
Administration	21.4	22.5	15.4	13.6	14.4	9.5	11.1
Plant operations	8.3	8.1	9.0	10.9	9.2	11.4	9.5
Food service			2.9	4.3	8.2	4.8	4.0
Transportation	6.2	4.1	4.1	3.9	4.3	4.1	4.0
Student support	4.1	8.8	8.4	5.9	8.3	7.0	5.0
Instruction support	4.7	4.6		0.2	0.1	4.6	4.7
Other	3.3	0.9			0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$5,447 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Goals called for students in kindergarten through 8th grades to improve their standardized test scores in 3 categories.
- Overall, students demonstrated improvement in 21 of the 27 grade-level subjects tested.

Menu

- Monies were used to compensate teachers whose students, on average, demonstrated more than 1 year's academic growth and scored above the 65th-percentile on standardized tests.
- Teachers also earned additional monies for after-school tutoring and for participating in professional development activities, including earning college credits.